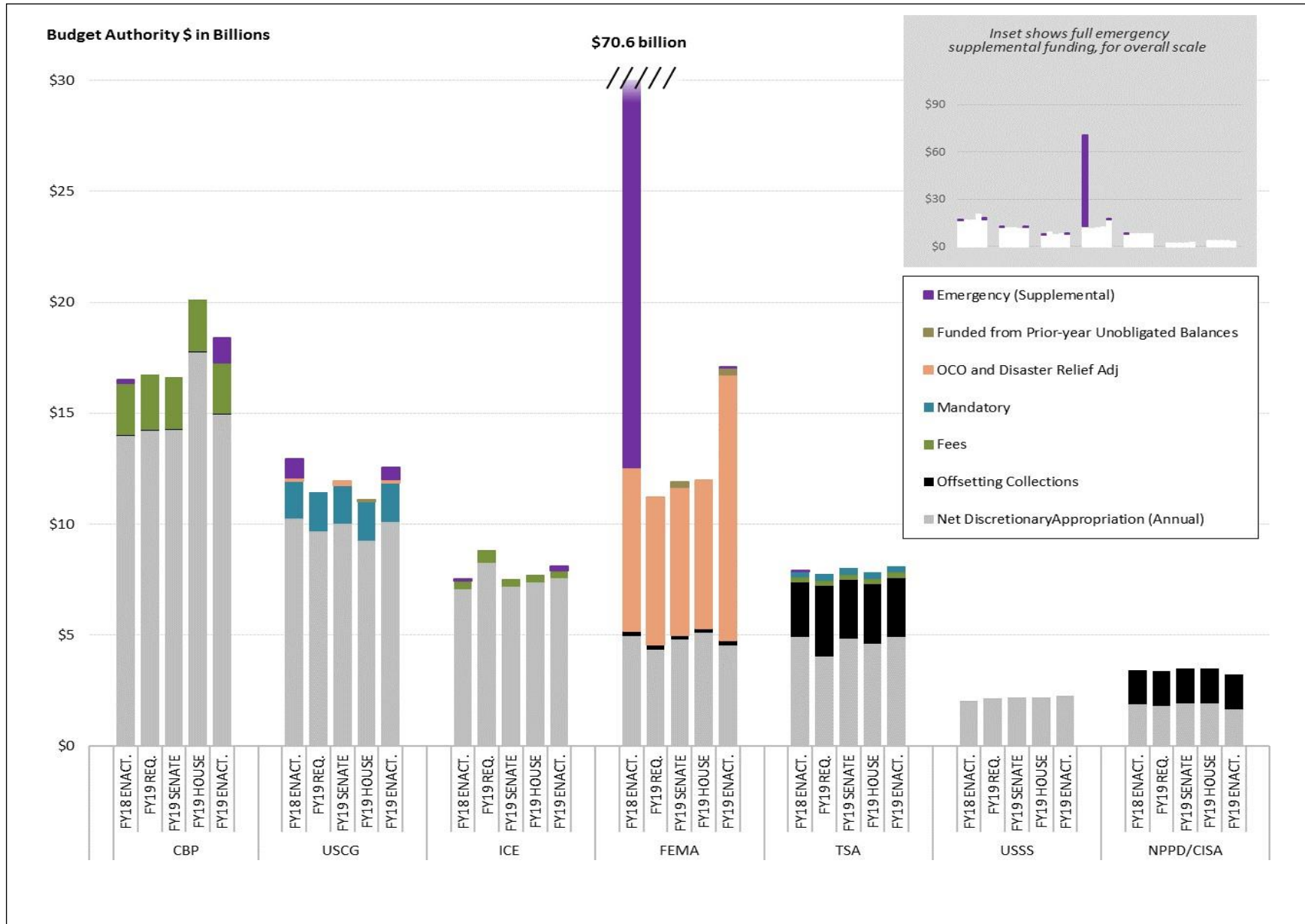


**Figure 1. Department of Homeland Security Budget Authority by Selected DHS Component, FY2018-FY2019**



(billions of dollars of budget authority controlled for reprogramming through appropriations committee reports)

**Sources:** CRS analysis of P.L. 115-141, its explanatory statement as printed in the *Congressional Record* of March 22, 2018, pp. H2544-H2608, S.Rept. 115-283, H.Rept. 115-948, H.Rept. 116-9, P.L. 116-20, and P.L. 116-26.

**Notes:** Totals do not reflect the impact of rescissions. Adjustments include emergency, disaster relief, and overseas contingency operations (OCO) designated funding.

**Table 1. Department of Homeland Security Net Discretionary Budget Authority in Annual Appropriations by Component, FY2018-FY2019**  
(thousands of dollars)

Component	Baseline Value	FY2019 Senate Committee-Reported S. 3109		FY2019 House Committee-Reported H.R. 6776		FY2019 Enacted P.L. 116-6	
		\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline
<b>Customs and Border Protection</b>		<b>14,256,394</b>		<b>17,776,257</b>		<b>14,959,548</b>	
FY2019 Request	14,225,132	31,262	0.2%	3,551,125	25.0%	734,416	5.2%
FY2018 Enacted	14,017,522	238,872	1.7%	3,758,735	26.8%	942,026	6.7%
<b>U.S. Coast Guard</b>		<b>10,194,567</b>		<b>9,282,857</b>		<b>10,276,077</b>	
FY2019 Request	9,698,357	496,210	5.1%	-415,500	-4.3%	577,720	6.0%
FY2018 Enacted	10,268,607	-74,040	-0.7%	-985,750	-9.6%	7,470	0.1%
<b>Immigration and Customs Enforcement</b>		<b>7,210,273</b>		<b>7,403,510</b>		<b>7,587,712</b>	
FY2019 Request	8,817,130	-1,081,257	-13.0%	-888,020	-10.7%	-703,818	-8.5%
FY2018 Enacted	7,075,874	134,399	1.9%	327,636	4.6%	511,838	7.2%
<b>Federal Emergency Management Agency</b>		<b>4,812,461</b>		<b>5,118,808</b>		<b>4,892,633</b>	
FY2019 Request	4,368,699	443,762	10.2%	750,109	17.2%	523,934	12.0%
FY2018 Enacted	4,984,039	-171,578	-3.4%	134,769	2.7%	-91,406	-1.8%
<b>Transportation Security Agency</b>		<b>4,842,678</b>		<b>4,648,161</b>		<b>4,930,462</b>	
FY2019 Request	4,046,173	796,505	19.7%	601,988	14.9%	884,289	21.9%
FY2018 Enacted	4,925,355	-82,677	-1.7%	-277,194	-5.6%	5,107	0.1%
<b>U.S. Secret Service</b>		<b>2,179,715</b>		<b>2,167,186</b>		<b>2,248,159</b>	
FY2019 Request	2,151,624	28,091	1.3%	15,562	0.7%	96,535	4.5%
FY2018 Enacted	2,006,524	173,191	8.6%	160,662	8.0%	241,635	12.0%
<b>Cybersecurity and Infrastructure Security Agency<sup>a</sup></b>		<b>1,949,622</b>		<b>1,934,562</b>		<b>1,681,757</b>	
FY2019 Request	1,821,151	128,471	7.1%	113,411	6.2%	-139,394	-7.7%
FY2018 Enacted	1,911,402	38,220	2.0%	23,160	1.2%	-229,645	-12.0%

Source: Congressional Research Service “Comparing DHS Component Funding, FY2019: In Brief”

Component	FY2019 Senate Committee- Reported S. 3109		FY2019 House Committee- Reported H.R. 6776		FY2019 Enacted P.L. 116-6		
	Baseline Value	\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline
<b>Science and Technology Directorate</b>		<b>813,116</b>		<b>802,159</b>		819,785	
FY2019 Request	583,283	229,833	39.4%	218,876	37.5%	236,502	40.5%
FY2018 Enacted	840,943	-27,827	-3.3%	-38,784	-4.6%	(21,158)	-2.5%
<b>Management Directorate</b>		<b>872,095</b>		<b>920,177</b>		1,303,302	
FY2019 Request	1,083,318	-211,223	-19.5%	-163,141	-15.1%	219,984	20.3%
FY2018 Enacted	784,211	87,884	11.2%	135,966	17.3%	519,091	66.2%
<b>Domestic Nuclear Detection Office</b>		<b>335,440</b>		<b>0</b>			
FY2019 Request	0	335,440	n/a	0	n/a	0	n/a
FY2018 Enacted	335,440	0	0.0%	-335,440	-100.0%	(335,440)	-100.0%
<b>Federal Law Enforcement Training Center</b>		<b>362,243</b>		<b>254,774</b>		<b>328,819</b>	
FY2019 Request	382,134	-19,891	-5.2%	-127,360	-33.3%	(53,315)	-14.0%
FY2018 Enacted	254,000	108,243	42.6%	774	0.3%	74,819	29.5%
<b>Intelligence, Analysis, and Operations Coordination</b>		<b>254,476</b>		<b>259,253</b>		<b>253,253</b>	
FY2019 Request	253,253	1,223	0.5%	6,000	2.4%	0	0.0%
FY2018 Enacted	245,905	8,571	3.5%	13,348	5.4%	7,348	3.0%
<b>Office of the Inspector General</b>		<b>168,000</b>		<b>168,001</b>		<b>168,000</b>	
FY2019 Request	138,369	29,631	21.4%	29,632	21.4%	29,631	21.4%
FY2018 Enacted	168,000	0	0.0%	1	0.0%	0	0.0%
<b>Office of the Secretary and Executive Management</b>		<b>132,904</b>		<b>128,110</b>		<b>141,381</b>	
FY2019 Request	128,860	4,044	3.1%	-750	-0.6%	12,521	9.7%
FY2018 Enacted	139,602	-6,698	-4.8%	-11,492	-8.2%	1,779	1.3%
<b>U.S. Citizenship and Immigration Services</b>		<b>131,919</b>		<b>131,919</b>		<b>142,526</b>	
FY2019 Request	131,919	0	0.0%	0	0.0%	10,607	8.0%
FY2018 Enacted	132,513	-594	-0.4%	-594	-0.4%	10,013	7.6%

Component	FY2019 Senate Committee- Reported S. 3109		FY2019 House Committee- Reported H.R. 6776		FY2019 Enacted P.L. 116-6		
	Baseline Value	\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline	\$ change v. baseline	% change v. baseline
<b>Office of Health Affairs</b>		<b>121,569</b>		<b>0</b>			
FY2019 Request	0	121,569	n/a	0	n/a	0	n/a
FY2018 Enacted	121,569	0	0.0%	-121,569	-100.0%	-121,569	-100.0%
<b>Office of Countering Weapons of Mass Destruction</b>		<b>0</b>		<b>434,266</b>		<b>434,897</b>	
FY2019 Request	429,266	-429,266	-100.0%	5,000	1.2%	5,631	1.3%
FY2018 Enacted	0	0	n/a	434,266	n/a	434,897	n/a

**Sources:** CRS analysis of P.L. 115-141, its explanatory statement as printed in the *Congressional Record* of March 22, 2018, pp. H2544-H2608, S.Rept. 115-283, H.Rept. 115-948, and H.Rept. 116-9.

**Notes:** For notes on data, including supplemental appropriations not reflected in this table, see **Table 2**.

a. Formerly known as the National Protection and Programs Directorate.